

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XII  
Organization Code (UACS) : 16 008 0300012  
Fund Cluster : 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                                                                                              | UACS CODE          | Appropriations            |                                                | Allotments              |                     | Current Year Obligations                 |             |               |                           |                             |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                    |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------|------------------------------------------------|-------------------------|---------------------|------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|--------------|
|                                                                                                                                                                                                          |                    | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |              |
|                                                                                                                                                                                                          |                    | 3                         | 4                                              | 5=(3+4)                 | 6                   | 7                                        | 8           | 9             | 10=[(6+(-)7)+8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                 | 24           |
| I Agency Specific Budget                                                                                                                                                                                 |                    | 16,089,000.00             | 3,959,678.79                                   | 20,048,678.79           | 16,089,000.00       | 3,959,678.79                             |             | 0.00          | 20,048,678.79             | 6,147,459.94                | 3,766,195.48               | 2,231,636.36                | 4,636,647.24               | 16,781,949.02    | 3,384,513.06                | 3,999,144.92               | 3,564,269.48                | 3,605,307.95               | 14,553,235.41    | 0.00             | 3,266,729.77           | 0.00               | 2,228,713.61 |
| General Administration and Support                                                                                                                                                                       | 100000000000000000 | 6,192,000.00              | 2,274,636.72                                   | 8,466,636.72            | 6,192,000.00        | 2,274,636.72                             |             | 0.00          | 8,466,636.72              | 2,094,643.25                | 1,801,157.07               | 1,150,858.30                | 2,523,901.76               | 7,570,560.38     | 1,455,000.80                | 1,894,046.73               | 1,657,831.09                | 1,706,743.06               | 6,713,621.68     | 0.00             | 896,076.34             | 0.00               | 856,038.70   |
| General Management and Supervision                                                                                                                                                                       | 1000001000010000   | 6,192,000.00              |                                                | 8,466,636.72            | 6,192,000.00        | 2,274,636.72                             |             | 0.00          | 8,466,636.72              | 2,094,643.25                | 1,801,157.07               | 1,150,858.30                | 2,523,901.76               | 7,570,560.38     | 1,455,000.80                | 1,894,046.73               | 1,657,831.09                | 1,706,743.06               | 6,713,621.68     | 0.00             | 896,076.34             | 0.00               | 856,038.70   |
| PS                                                                                                                                                                                                       |                    | 3,373,000.00              | 2,486,951.72                                   | 5,859,951.72            | 3,373,000.00        | 2,486,951.72                             |             | 0.00          | 5,859,951.72              | 1,835,557.72                | 1,296,142.79               | 1,329,102.12                | 1,397,149.06               | 5,859,951.72     | 1,337,748.61                | 1,770,920.06               | 1,341,878.96                | 1,055,164.96               | 5,505,712.59     | 0.00             | 0.00                   | 0.00               | 354,239.13   |
| MOOE                                                                                                                                                                                                     |                    | 2,819,000.00              | (212,315.00)                                   | 2,606,685.00            | 2,819,000.00        | (212,315.00)                             |             | 0.00          | 2,606,685.00              | 259,085.53                  | 503,014.28                 | (178,243.82)                | 1,126,752.67               | 1,710,608.96     | 117,252.19                  | 123,126.67                 | 315,952.13                  | 651,578.19                 | 1,207,906.09     | 0.00             | 896,076.34             | 0.00               | 502,699.57   |
| Sub Total, General Administration and Support                                                                                                                                                            |                    | 6,192,000.00              | 2,274,636.72                                   | 8,466,636.72            | 6,192,000.00        | 2,274,636.72                             |             | 0.00          | 8,466,636.72              | 2,094,643.25                | 1,801,157.07               | 1,150,858.30                | 2,523,901.76               | 7,570,560.38     | 1,455,000.80                | 1,894,046.73               | 1,657,831.09                | 1,706,743.06               | 6,713,621.68     | 0.00             | 896,076.34             | 0.00               | 856,038.70   |
| PS                                                                                                                                                                                                       |                    | 3,373,000.00              | 2,486,951.72                                   | 5,859,951.72            | 3,373,000.00        | 2,486,951.72                             |             | 0.00          | 5,859,951.72              | 1,835,557.72                | 1,296,142.79               | 1,329,102.12                | 1,397,149.06               | 5,859,951.72     | 1,337,748.61                | 1,770,920.06               | 1,341,878.96                | 1,055,164.96               | 5,505,712.59     | 0.00             | 0.00                   | 0.00               | 354,239.13   |
| MOOE                                                                                                                                                                                                     |                    | 2,819,000.00              | (212,315.00)                                   | 2,606,685.00            | 2,819,000.00        | (212,315.00)                             |             | 0.00          | 2,606,685.00              | 259,085.53                  | 503,014.28                 | (178,243.82)                | 1,126,752.67               | 1,710,608.96     | 117,252.19                  | 123,126.67                 | 315,952.13                  | 651,578.19                 | 1,207,906.09     | 0.00             | 896,076.34             | 0.00               | 502,699.57   |
| FinEx (If Applicable)                                                                                                                                                                                    |                    | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                     |             | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00         |
| CO                                                                                                                                                                                                       |                    | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                     |             | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00         |
| Operations                                                                                                                                                                                               | 300000000000000000 | 9,897,000.00              | 1,685,042.07                                   | 11,582,042.07           | 9,897,000.00        | 1,685,042.07                             |             | 0.00          | 11,582,042.07             | 4,052,826.66                | 1,965,036.41               | 1,080,778.06                | 2,112,745.48               | 9,211,386.64     | 1,829,512.26                | 2,105,090.19               | 1,906,438.39                | 1,868,564.86               | 7,836,613.73     | 0.00             | 2,370,603.43           | 0.00               | 1,371,774.91 |
| GO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                    | 9,897,000.00              | 1,685,042.07                                   | 11,582,042.07           | 9,897,000.00        | 1,685,042.07                             |             | 0.00          | 11,582,042.07             | 4,052,826.66                | 1,965,036.41               | 1,080,778.06                | 2,112,745.48               | 9,211,386.64     | 1,829,512.26                | 2,105,090.19               | 1,906,438.39                | 1,868,564.86               | 7,836,613.73     | 0.00             | 2,370,603.43           | 0.00               | 1,371,774.91 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                    | 6,921,000.00              | 19,371.98                                      | 6,940,371.98            | 6,921,000.00        | 19,371.98                                |             | 0.00          | 6,940,371.98              | 2,496,698.85                | 944,554.69                 | 73,888.42                   | 1,064,576.96               | 4,582,718.92     | 1,140,219.29                | 1,256,617.41               | 1,077,294.75                | 996,740.81                 | 4,491,062.29     | 0.00             | 2,357,853.43           | 0.00               | 91,656.35    |
| Processing of applications for licensure examinations                                                                                                                                                    | 6101001000010000   | 3,937,000.00              | (47,556.89)                                    | 3,889,443.11            | 3,937,000.00        | (47,556.89)                              |             | 0.00          | 3,889,443.11              | 953,371.04                  | 484,304.66                 | 525,486.42                  | 630,624.56                 | 2,573,786.68     | 760,307.62                  | 596,177.81                 | 564,682.06                  | 644,453.86                 | 2,567,621.36     | 0.00             | 1,315,653.43           | 0.00               | 4,168.32     |
| PS                                                                                                                                                                                                       |                    | 1,824,000.00              | 296,339.11                                     | 2,030,339.11            | 1,824,000.00        | 296,339.11                               |             | 0.00          | 2,030,339.11              | 645,547.47                  | 444,889.66                 | 481,312.32                  | 458,586.66                 | 2,030,339.11     | 453,474.05                  | 596,177.81                 | 508,167.04                  | 470,355.24                 | 2,030,174.15     | 0.00             | 0.00                   | 0.00               | 164.96       |
| MOOE                                                                                                                                                                                                     |                    | 2,113,000.00              | (253,896.00)                                   | 1,859,104.00            | 2,113,000.00        | (253,896.00)                             |             | 0.00          | 1,859,104.00              | 307,829.57                  | 15,415.00                  | 44,177.10                   | 172,034.90                 | 543,450.57       | 336,833.57                  | 0.00                       | 56,515.00                   | 174,368.84                 | 537,437.31       | 0.00             | 1,315,653.43           | 0.00               | 8,003.36     |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 3101001000020000   | 2,964,000.00              | 66,928.87                                      | 3,050,928.87            | 2,964,000.00        | 66,928.87                                |             | 0.00          | 3,050,928.87              | 1,546,327.81                | 480,250.03                 | (451,601.00)                | 433,952.03                 | 2,008,928.87     | 299,911.61                  | 658,639.60                 | 512,802.70                  | 352,286.93                 | 1,923,440.84     | 0.00             | 1,042,000.00           | 0.00               | 85,486.03    |
| PS                                                                                                                                                                                                       |                    | 1,942,000.00              | 66,928.87                                      | 2,008,928.87            | 1,942,000.00        | 66,928.87                                |             | 0.00          | 2,008,928.87              | 861,419.81                  | 480,250.03                 | 433,307.00                  | 433,952.03                 | 2,008,928.87     | 299,911.61                  | 658,639.60                 | 512,802.70                  | 352,286.93                 | 1,923,440.84     | 0.00             | 0.00                   | 0.00               | 85,486.03    |
| MOOE                                                                                                                                                                                                     |                    | 1,042,000.00              | 0.00                                           | 1,042,000.00            | 1,042,000.00        | 0.00                                     |             | 0.00          | 1,042,000.00              | 684,908.00                  | 0.00                       | (864,908.00)                | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 1,042,000.00     | 0.00                   | 0.00               | 0.00         |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                    | 2,280,000.00              | 1,697,612.18                                   | 3,977,612.18            | 2,280,000.00        | 1,697,612.18                             |             | 0.00          | 3,977,612.18              | 1,349,503.89                | 874,206.98                 | 856,909.16                  | 896,992.15                 | 3,977,612.18     | 636,864.92                  | 679,240.97                 | 679,533.96                  | 794,068.51                 | 2,759,708.36     | 0.00             | 0.00                   | 0.00               | 1,217,903.82 |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 3102001000010000   | 266,000.00                | (14,252.03)                                    | 251,747.97              | 266,000.00          | (14,252.03)                              |             | 0.00          | 251,747.97                | 80,951.01                   | 54,367.74                  | 57,161.48                   | 59,267.74                  | 251,747.97       | 60,216.85                   | 68,328.95                  | 61,952.01                   | 57,130.96                  | 247,626.77       | 0.00             | 0.00                   | 0.00               | 4,119.20     |
| PS                                                                                                                                                                                                       |                    | 266,000.00                | (14,252.03)                                    | 251,747.97              | 266,000.00          | (14,252.03)                              |             | 0.00          | 251,747.97                | 80,951.01                   | 54,367.74                  | 57,161.48                   | 59,267.74                  | 251,747.97       | 60,216.85                   | 68,328.95                  | 61,952.01                   | 57,130.96                  | 247,626.77       | 0.00             | 0.00                   | 0.00               | 4,119.20     |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 3102001000020000   | 1,031,000.00              | 249,544.77                                     | 1,280,544.77            | 1,031,000.00        | 249,544.77                               |             | 0.00          | 1,280,544.77              | 559,822.05                  | 222,053.61                 | 186,434.36                  | 309,334.75                 | 1,280,544.77     | 319,435.06                  | 316,349.85                 | 313,862.47                  | 161,234.15                 | 1,110,881.53     | 0.00             | 0.00                   | 0.00               | 169,663.24   |
| PS                                                                                                                                                                                                       |                    | 1,031,000.00              | 249,544.77                                     | 1,280,544.77            | 1,031,000.00        | 249,544.77                               |             | 0.00          | 1,280,544.77              | 559,822.05                  | 222,053.61                 | 186,434.36                  | 309,334.75                 | 1,280,544.77     | 319,435.06                  | 316,349.85                 | 301,861.12                  | 161,215.50                 | 1,098,881.53     | 0.00             | 0.00                   | 0.00               | 169,663.24   |

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Fund Cluster : 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                        | UACS CODE       | Appropriations            |                                                | Adjusted Appropriations | Allotments          |                                          | Transfer To | Transfer From | Adjusted Total Allotments | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                    |                            |
|----------------------------------------------------------------------------------------------------|-----------------|---------------------------|------------------------------------------------|-------------------------|---------------------|------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|----------------------------|
|                                                                                                    |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/) |                         | Allotments Received | Adjustments (Reductions, Modifications/) |             |               |                           | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appr. | Unobligated Allotments | Unpaid Obligations |                            |
|                                                                                                    |                 | 3                         | 4                                              | 5=(3+4)                 | 6                   | 7                                        | 8           | 9             | 10=(6+(-1)+7)+8+9         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | Due and Demandable | Not Yet Due and Demandable |
| MODE                                                                                               |                 | 12,000.00                 | 0.00                                           | 12,000.00               | 12,000.00           | 0.00                                     | 0.00        | 0.00          | 12,000.00                 | 0.00                        | 7,731.35                   | 4,260.00                    | 18.85                      | 12,000.00        | 0.00                        | 0.00                       | 11,981.35                   | 18.85                      | 12,000.00        | 0.00             | 0.00                   | 0.00               | 0.00                       |
| Issuance to initial registrants of professional identification cards and registration certificates | 310200100003000 | 347,000.00                | 457,011.74                                     | 804,011.74              | 347,000.00          | 457,011.74                               | 0.00        | 0.00          | 804,011.74                | 266,567.31                  | 183,457.04                 | 169,311.32                  | 164,856.07                 | 804,011.74       | 163,260.03                  | 264,562.17                 | 191,527.47                  | 156,479.60                 | 797,835.27       | 0.00             | 0.00                   | 0.00               | 6,176.47                   |
| PS                                                                                                 |                 | 337,000.00                | 457,311.74                                     | 794,311.74              | 337,000.00          | 457,311.74                               | 0.00        | 0.00          | 794,311.74                | 266,567.31                  | 183,457.04                 | 169,311.32                  | 154,956.07                 | 794,311.74       | 163,260.03                  | 264,562.17                 | 191,527.47                  | 152,479.60                 | 791,835.27       | 0.00             | 0.00                   | 0.00               | 2,476.47                   |
| MODE                                                                                               |                 | 10,000.00                 | (300.00)                                       | 9,700.00                | 0.00                | (300.00)                                 | 0.00        | 0.00          | 9,700.00                  | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 9,700.00         | 0.00                        | 0.00                       | 0.00                        | 6,000.00                   | 6,000.00         | 0.00             | 0.00                   | 0.00               | 3,700.00                   |
| Renewal of professional identification cards                                                       | 310200100004000 | 636,000.00                | 1,005,307.70                                   | 1,641,307.70            | 636,000.00          | 1,005,307.70                             | 0.00        | 0.00          | 1,641,307.70              | 442,143.52                  | 413,428.59                 | 422,002.00                  | 363,733.59                 | 1,641,307.70     | 73,946.96                   | 30,000.00                  | 112,192.01                  | 387,223.80                 | 603,362.79       | 0.00             | 0.00                   | 0.00               | 1,037,944.91               |
| PS                                                                                                 |                 | 520,000.00                | 1,005,307.70                                   | 1,525,307.70            | 520,000.00          | 1,005,307.70                             | 0.00        | 0.00          | 1,525,307.70              | 442,143.52                  | 413,428.59                 | 422,002.00                  | 247,733.59                 | 1,525,307.70     | 73,946.96                   | 30,000.00                  | 112,192.01                  | 381,223.80                 | 597,362.79       | 0.00             | 0.00                   | 0.00               | 927,944.91                 |
| MODE                                                                                               |                 | 116,000.00                | 0.00                                           | 116,000.00              | 116,000.00          | 0.00                                     | 0.00        | 0.00          | 116,000.00                | 0.00                        | 0.00                       | 0.00                        | 116,000.00                 | 116,000.00       | 0.00                        | 0.00                       | 0.00                        | 6,000.00                   | 6,000.00         | 0.00             | 0.00                   | 0.00               | 110,000.00                 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                           |                 | 696,000.00                | (31,942.09)                                    | 664,057.91              | 696,000.00          | (31,942.09)                              | 0.00        | 0.00          | 664,057.91                | 203,623.95                  | 146,276.74                 | 149,960.48                  | 151,176.74                 | 651,057.91       | 132,428.11                  | 169,039.81                 | 149,619.68                  | 137,755.57                 | 588,843.17       | 0.00             | 13,000.00              | 0.00               | 62,214.74                  |
| Computerization of licensure examination processing and regulation services                        | 310300100001000 | 696,000.00                | (31,942.09)                                    | 664,057.91              | 696,000.00          | (31,942.09)                              | 0.00        | 0.00          | 664,057.91                | 203,623.95                  | 146,276.74                 | 149,960.48                  | 151,176.74                 | 651,057.91       | 132,428.11                  | 169,039.81                 | 149,619.68                  | 137,755.57                 | 588,843.17       | 0.00             | 0.00                   | 0.00               | 62,214.74                  |
| PS                                                                                                 |                 | 583,000.00                | (31,942.09)                                    | 551,057.91              | 583,000.00          | (31,942.09)                              | 0.00        | 0.00          | 551,057.91                | 203,623.95                  | 146,276.74                 | 149,960.48                  | 151,176.74                 | 651,057.91       | 132,428.11                  | 169,039.81                 | 149,619.68                  | 137,755.57                 | 588,843.17       | 0.00             | 0.00                   | 0.00               | 62,214.74                  |
| MODE                                                                                               |                 | 13,000.00                 | 0.00                                           | 13,000.00               | 13,000.00           | 0.00                                     | 0.00        | 0.00          | 13,000.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 13,000.00              | 0.00               | 0.00                       |
| Sub-Total, Operations                                                                              |                 | 9,897,000.00              | 1,685,042.07                                   | 11,582,042.07           | 9,897,000.00        | 1,685,042.07                             | 0.00        | 0.00          | 11,582,042.07             | 4,052,826.66                | 1,965,038.41               | 1,080,778.06                | 2,112,745.48               | 9,211,386.64     | 1,929,512.26                | 2,105,068.19               | 1,906,438.39                | 1,898,564.80               | 7,839,613.73     | 0.00             | 2,370,653.43           | 0.00               | 1,371,774.91               |
| PS                                                                                                 |                 | 6,591,000.00              | 1,339,236.07                                   | 8,330,236.07            | 6,591,000.00        | 1,339,236.07                             | 0.00        | 0.00          | 8,330,236.07              | 2,860,065.12                | 1,337,892.06               | 1,917,256.96                | 1,814,991.90               | 8,330,236.07     | 1,622,678.69                | 2,105,068.19               | 1,837,942.04                | 1,712,447.60               | 7,276,196.52     | 0.00             | 0.00                   | 0.00               | 1,252,071.55               |
| MODE                                                                                               |                 | 3,306,000.00              | (254,196.00)                                   | 3,051,804.00            | 3,306,000.00        | (254,196.00)                             | 0.00        | 0.00          | 3,051,804.00              | 1,192,731.57                | 27,146.35                  | (836,480.90)                | 297,753.55                 | 681,150.57       | 306,833.57                  | 0.00                       | 68,496.35                   | 186,117.20                 | 581,447.21       | 0.00             | 2,370,653.43           | 0.00               | 119,703.36                 |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                     | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                     | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                                               |                 | 16,089,000.00             | 3,959,678.79                                   | 20,048,678.79           | 16,089,000.00       | 3,959,678.79                             | 0.00        | 0.00          | 20,048,678.79             | 6,147,489.94                | 3,766,195.48               | 2,231,536.36                | 4,636,647.24               | 16,781,949.02    | 3,384,513.06                | 3,960,144.92               | 3,564,260.48                | 3,605,307.95               | 14,553,235.41    | 0.00             | 3,266,729.77           | 0.00               | 2,228,713.61               |
| PS                                                                                                 |                 | 9,964,000.00              | 4,426,189.79                                   | 14,390,189.79           | 9,964,000.00        | 4,426,189.79                             | 0.00        | 0.00          | 14,390,189.79             | 4,695,652.84                | 3,236,034.85               | 3,246,361.08                | 3,212,141.02               | 14,390,189.79    | 2,960,427.30                | 3,876,016.25               | 3,179,821.00                | 2,767,612.56               | 12,763,679.11    | 0.00             | 0.00                   | 0.00               | 1,606,310.68               |
| MODE                                                                                               |                 | 6,125,000.00              | (468,511.00)                                   | 5,656,489.00            | 6,125,000.00        | (468,511.00)                             | 0.00        | 0.00          | 5,656,489.00              | 1,451,817.13                | 630,160.63                 | (1,014,724.72)              | 1,424,506.32               | 2,351,786.23     | 424,085.76                  | 123,126.67                 | 354,418.49                  | 837,685.35                 | 1,789,356.30     | 0.00             | 3,266,729.77           | 0.00               | 622,402.93                 |
| FinEx (if Applicable)                                                                              |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                     | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                     | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| II. Automatic Appropriations                                                                       |                 | 920,000.00                | (600,677.00)                                   | 319,323.00              | 920,000.00          | (600,677.00)                             | 0.00        | 0.00          | 319,323.00                | 203,140.68                  | 116,182.32                 | 0.00                        | 0.00                       | 319,323.00       | 203,140.68                  | 0.00                       | 95,075.16                   | 0.00                       | 298,215.84       | 0.00             | 0.00                   | 0.00               | 21,107.16                  |
| Specific Budgets of National Government Agencies                                                   |                 | 920,000.00                | (600,677.00)                                   | 319,323.00              | 920,000.00          | (600,677.00)                             | 0.00        | 0.00          | 319,323.00                | 203,140.68                  | 116,182.32                 | 0.00                        | 0.00                       | 319,323.00       | 203,140.68                  | 0.00                       | 95,075.16                   | 0.00                       | 298,215.84       | 0.00             | 0.00                   | 0.00               | 21,107.16                  |
| Retirement and Life Insurance Premiums                                                             |                 | 920,000.00                | (600,677.00)                                   | 319,323.00              | 920,000.00          | (600,677.00)                             | 0.00        | 0.00          | 319,323.00                | 203,140.68                  | 116,182.32                 | 0.00                        | 0.00                       | 319,323.00       | 203,140.68                  | 0.00                       | 95,075.16                   | 0.00                       | 298,215.84       | 0.00             | 0.00                   | 0.00               | 21,107.16                  |
| PS                                                                                                 |                 | 920,000.00                | (600,677.00)                                   | 319,323.00              | 920,000.00          | (600,677.00)                             | 0.00        | 0.00          | 319,323.00                | 203,140.68                  | 116,182.32                 | 0.00                        | 0.00                       | 319,323.00       | 203,140.68                  | 0.00                       | 95,075.16                   | 0.00                       | 298,215.84       | 0.00             | 0.00                   | 0.00               | 21,107.16                  |
| Sub-total II. Automatic Appropriations                                                             |                 | 920,000.00                | (600,677.00)                                   | 319,323.00              | 920,000.00          | (600,677.00)                             | 0.00        | 0.00          | 319,323.00                | 203,140.68                  | 116,182.32                 | 0.00                        | 0.00                       | 319,323.00       | 203,140.68                  | 0.00                       | 95,075.16                   | 0.00                       | 298,215.84       | 0.00             | 0.00                   | 0.00               | 21,107.16                  |
| PS                                                                                                 |                 | 920,000.00                | (600,677.00)                                   | 319,323.00              | 920,000.00          | (600,677.00)                             | 0.00        | 0.00          | 319,323.00                | 203,140.68                  | 116,182.32                 | 0.00                        | 0.00                       | 319,323.00       | 203,140.68                  | 0.00                       | 95,075.16                   | 0.00                       | 298,215.84       | 0.00             | 0.00                   | 0.00               | 21,107.16                  |
| MODE                                                                                               |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                     | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| FinEx                                                                                              |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                     | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                     | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |



Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XII  
Organization Code (UACS) : 16 008 0300012  
Fund Cluster : 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| 01 Regular Agency Fund                                                                          |           | 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund) |                                               |                         |                     |                                         |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  | Current Year Obligations |                        |                    |                            |  | Current Year Disbursements |  |  |  |  | Balances |  |  |  |
|-------------------------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------|---------------------|-----------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|--------------------------|------------------------|--------------------|----------------------------|--|----------------------------|--|--|--|--|----------|--|--|--|
| Particulars                                                                                     | UACS CODE | Appropriations                                                                                                                                                                  |                                               |                         | Allotments Received | Allotments                              |             |               | Adjusted Total Allotments | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Unreleased Appro         | Unobligated Allotments | Unpaid Obligations |                            |  |                            |  |  |  |  |          |  |  |  |
|                                                                                                 |           | Authorized Appropriations                                                                                                                                                       | Adjustments (Transfer To/From, Modifications/ | Adjusted Appropriations |                     | Adjustments (Reductions, Modifications/ | Transfer To | Transfer From |                           | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            |                          |                        | Due and Demandable | Not Yet Due and Demandable |  |                            |  |  |  |  |          |  |  |  |
| 1                                                                                               | 2         | 3                                                                                                                                                                               | 4                                             | 5=(3+4)                 | 6                   | 7                                       | 8           | 9             | 10=[(6+(-7)+8+9]          | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21                       | 22                     | 23                 | 24                         |  |                            |  |  |  |  |          |  |  |  |
| IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494           |           | 0.00                                                                                                                                                                            | 0.00                                          | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                     | 0.00                   | 0.00               | 0.00                       |  |                            |  |  |  |  |          |  |  |  |
| Sub-Total IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494 |           | 0.00                                                                                                                                                                            | 0.00                                          | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                     | 0.00                   | 0.00               | 0.00                       |  |                            |  |  |  |  |          |  |  |  |
| PS                                                                                              |           |                                                                                                                                                                                 |                                               |                         |                     |                                         |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                          |                        |                    |                            |  |                            |  |  |  |  |          |  |  |  |
| MOOE                                                                                            |           |                                                                                                                                                                                 |                                               |                         |                     |                                         |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                          |                        |                    |                            |  |                            |  |  |  |  |          |  |  |  |
| FinEx                                                                                           |           |                                                                                                                                                                                 |                                               |                         |                     |                                         |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                          |                        |                    |                            |  |                            |  |  |  |  |          |  |  |  |
| CO                                                                                              |           |                                                                                                                                                                                 |                                               |                         |                     |                                         |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                          |                        |                    |                            |  |                            |  |  |  |  |          |  |  |  |
| GRAND TOTAL                                                                                     |           | 17,006,000.00                                                                                                                                                                   | 3,359,001.79                                  | 20,365,001.79           | 17,006,000.00       | 3,359,001.79                            | 0.00        | 0.00          | 20,366,001.79             | 6,350,610.62                | 3,682,377.80               | 2,231,636.36                | 4,636,647.24               | 17,101,272.02    | 3,587,653.74                | 3,999,144.92               | 3,659,344.64                | 3,805,307.95               | 14,851,451.25    | 0.00                     | 3,266,736.77           | 0.00               | 2,249,830.77               |  |                            |  |  |  |  |          |  |  |  |
| PS                                                                                              |           | 10,884,000.00                                                                                                                                                                   | 3,825,512.79                                  | 14,709,512.79           | 10,884,000.00       | 3,825,512.79                            | 0.00        | 0.00          | 14,709,512.79             | 4,898,792.52                | 3,352,217.17               | 3,245,361.06                | 3,212,141.02               | 14,706,512.79    | 3,163,567.98                | 3,876,018.25               | 3,274,896.16                | 2,787,612.56               | 13,082,094.95    | 0.00                     | 0.00                   | 0.00               | 1,627,417.84               |  |                            |  |  |  |  |          |  |  |  |
| MOOE                                                                                            |           | 6,125,000.00                                                                                                                                                                    | (466,511.00)                                  | 5,658,489.00            | 6,125,000.00        | (466,511.00)                            | 0.00        | 0.00          | 5,658,489.00              | 1,451,817.10                | 530,160.63                 | (1,014,724.72)              | 1,424,506.22               | 2,391,756.23     | 424,085.76                  | 123,126.67                 | 384,448.68                  | 837,695.39                 | 1,769,356.30     | 0.00                     | 3,266,736.77           | 0.00               | 622,402.93                 |  |                            |  |  |  |  |          |  |  |  |
| Recapitulation by CO:                                                                           |           |                                                                                                                                                                                 |                                               |                         |                     |                                         |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                          |                        |                    |                            |  |                            |  |  |  |  |          |  |  |  |
| Agency Specific Budget                                                                          |           | 9,897,000.00                                                                                                                                                                    | 1,885,042.07                                  | 11,582,042.07           | 9,897,000.00        | 1,885,042.07                            | 0.00        | 0.00          | 11,582,042.07             | 4,052,826.99                | 1,955,038.41               | 1,080,778.06                | 2,112,743.48               | 9,211,386.94     | 1,929,512.25                | 2,105,096.19               | 1,906,436.39                | 1,898,564.89               | 7,839,613.73     | 0.00                     | 2,370,932.43           | 0.00               | 1,371,774.91               |  |                            |  |  |  |  |          |  |  |  |
| PROFESSIONAL LICENSURE PROGRAM                                                                  |           | 6,921,000.00                                                                                                                                                                    | 19,371.96                                     | 6,940,371.96            | 6,921,000.00        | 19,371.96                               | 0.00        | 0.00          | 6,940,371.96              | 2,495,698.65                | 944,554.69                 | 73,888.42                   | 1,064,576.56               | 4,562,718.55     | 1,160,219.23                | 1,256,617.41               | 1,077,264.75                | 996,740.81                 | 4,491,062.20     | 0.00                     | 2,357,653.43           | 0.00               | 91,656.35                  |  |                            |  |  |  |  |          |  |  |  |
| PROFESSIONAL REGULATION PROGRAM                                                                 |           | 2,280,000.00                                                                                                                                                                    | 1,897,612.18                                  | 3,977,612.18            | 2,280,000.00        | 1,897,612.18                            | 0.00        | 0.00          | 3,977,612.18              | 1,349,903.89                | 874,206.98                 | 856,909.16                  | 896,962.15                 | 3,977,612.18     | 636,864.92                  | 679,240.97                 | 679,533.95                  | 764,068.51                 | 2,759,708.36     | 0.00                     | 0.00                   | 0.00               | 1,217,903.87               |  |                            |  |  |  |  |          |  |  |  |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                        |           | 696,000.00                                                                                                                                                                      | (31,942.09)                                   | 664,057.91              | 696,000.00          | (31,942.09)                             | 0.00        | 0.00          | 664,057.91                | 203,823.95                  | 145,276.74                 | 149,960.48                  | 151,176.74                 | 651,067.91       | 132,426.11                  | 166,039.81                 | 149,619.68                  | 137,755.57                 | 586,843.17       | 0.00                     | 13,000.00              | 0.00               | 62,214.74                  |  |                            |  |  |  |  |          |  |  |  |

JANE R. SEVESES  
Budget Officer  
Date: 2021-03-23 03:23:13

RASEL E. RAZONABE  
Accountant  
Date: 2021-03-23 03:23:13

JOSE A. ABUNDO  
Director, PMFS  
Date: 2021-03-23 03:36:15

TEOFILO S. PILANDO, JR.  
Agency Head  
Date: 2021-03-23 04:14:34